## <u>VIREMENTS BETWEEN APPROVED SCHEMES</u> Appendix 3

Scheme/Event	Department	Project Code	Project Description	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	Total Budget (all years) £000
Asset Management	Chief Executive	C10600	Pier North End roof repairs	(4)					(4)
	Chief Executive	C10748	Civic East Car Park Redevelopment	4					4
Queensway	Chief Executive	C10751	Queensway Commercial Property	(100)					(100)
	Chief Executive	C10745	Queensway Ground Penetrating Radar	100					100
Adult Social Care	People	C10693	Priory House - Condition Works		94				94
	People	C10621	LATC - Delaware and Priory		(94)				(94)
Schools Capital	People	C10024	Future condition projects	(8)					(8)
	People	C10620	Sacred Heart Primary School	8					8
Priority Works	Chief Executive	C10121	Priority Works	(200)					(200)
	Place		Southend Pier - Pier View Gallery	200					200
Culture	Place	C10681	Parks land drainage - Southchurch Park	(3)					(3)
	Place	C10694	Parks land drainage - Blenheim Park	3					3
Coastal Defence	Place	C10784	Cliff Slip Investigation Works		90				90
	Place	C10683	Cliff Stabilisation - Clifton Drive		(90)				(90)
Energy Schemes	Place	C10788	Energy Efficiency Projects	(7)					(7)
	Place	C10624	Library Review	7					7
Budget Adjustments already actioned									
Priority Works	Chief Executive	C10121	Priority Works	(15)					(15)
	Chief Executive		Demolition of Leigh Cliffs Public Toilets	15					15
	Chief Executive	C10121	Priority Works	(10)					(10)
	Chief Executive	C10854	Herbert Grove Security	10					10
	Chief Executive	C10121	Priority Works	(30)					(30)
	Place	C10856	Pier Hill Lifts Tower Leaks	30					30
				0	0	0	0	0	0